



- Three service areas: Anchorage, Eagle-River/Chugiak, Girdwood
- Capital Improvement program ranges from \$5-15 million annually in planning and development projects
- Funding sources are diverse and include MOA Bonds, grants (state and federal), philanthropy, volunteer program and nonprofit partners.

PARK SERVICE DISTRICTS

MUNICIPALITY OF ANCHORAGE PARKS & RECREATION

2021 ALASKA TRAILS CONFERENCE
PRESENTATION BY
MAEVE NEVINS-LAVTAR
SENIOR PARK PLANNER

MAEVE.NEVINSLAVTAR@ANCHORAGEAK.GOV



PARK SERVICE AREAS

- MOA Charter requires a service area concept, means residents in particular areas must vote to approve taxes to pay for services.
- Services are either areawide or require a vote of people in specific area)ex.: road maint., fire & police protection, parks & rec.; 30 different service areas and 5 major (Areawide - general; Anc Metro Police, Anc Fire, Anc Roads/ Drainage, Anc Bowl Parks & Rec)
- Three separate service areas for parks & rec: Anchorage, Eagle-River/Chugiak, Girdwood.
- Mill Levy (tax rate) is set for each service area, nearly all property is multiple service areas (tax district).
- Annual amount due is based on adding each area's mill levy.
- Taxes collected from one can't be used to pay for services in another service area.

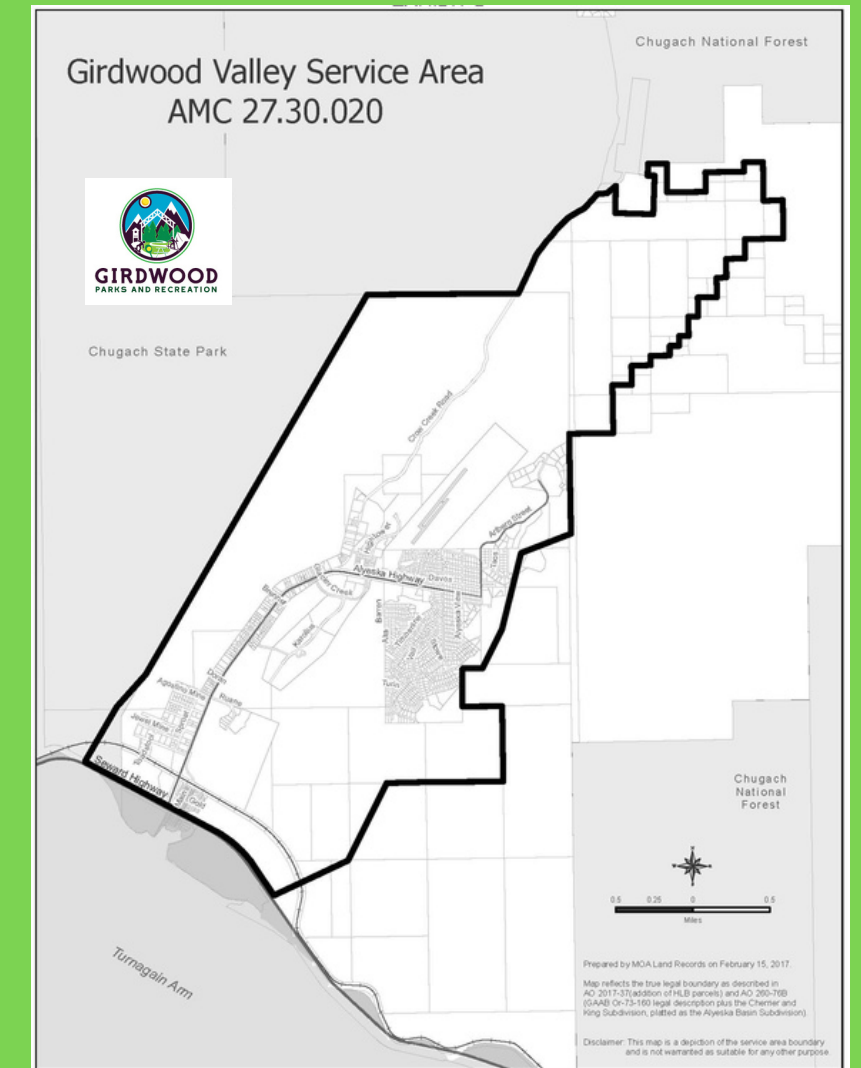
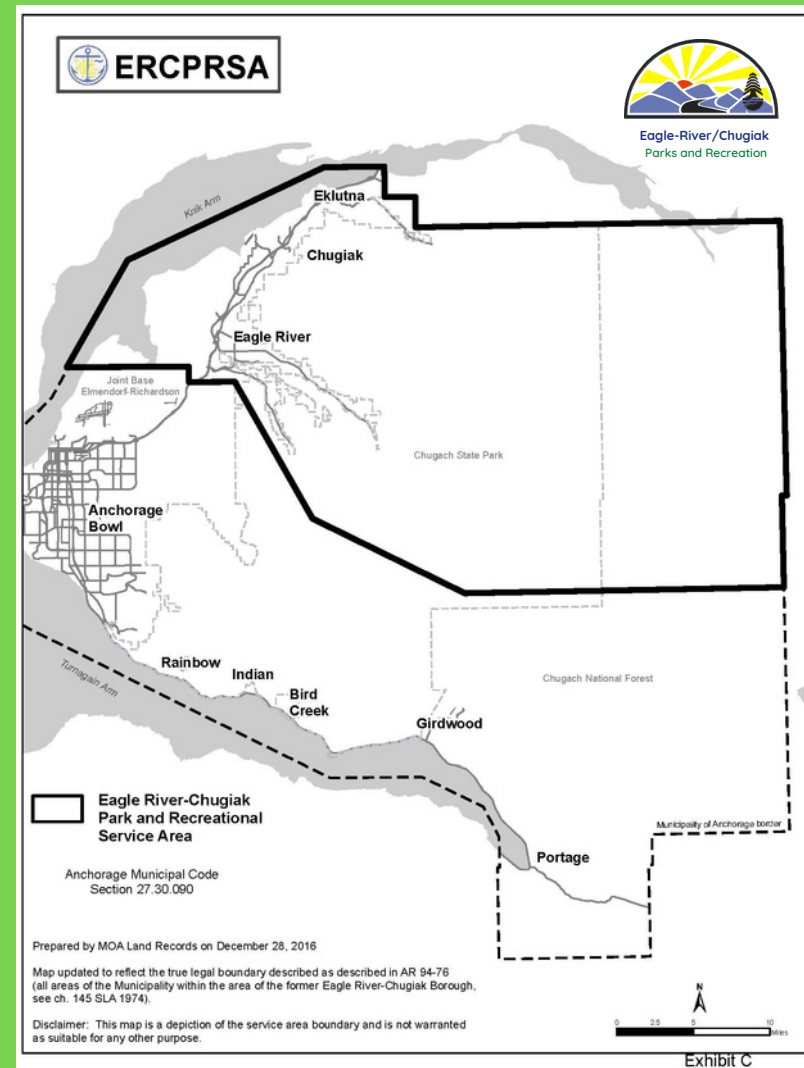
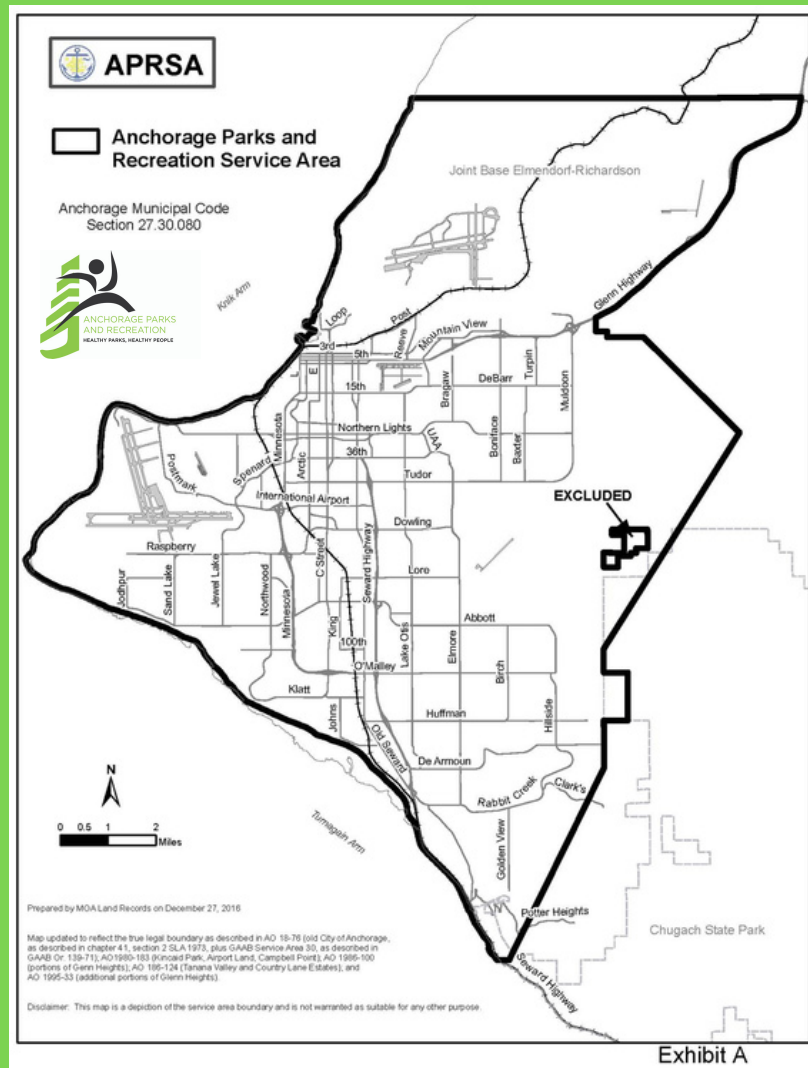
MILL RATE IS CALC. BASED ON TAXES COLLECTED, DIVIDED BY ASSESSED VALUE OF SERVICE AREA, THEN X 1,000

$$\frac{\text{Taxes to be Collected in SA} \times 1,000}{\text{Service Area Assessed Value}} = \text{Mill Rate}$$

- **Anchorage Park & Rec. Service Area** (For parks and rec. services and recreation in service area).
- Budget Total (+.-): \$23 million (of the .66 mill rate)
- MOA Park Bond \$2.5-3.5 million for capital improvements

- **Eagle-River/Chugiak Park & Rec. Service Area** (For parks and rec. services and capital improvements in service area).
- Budget: \$2-4 million (of the 1.00 mill rate: 0.9 Operations; 0.1 CIP)

- **Girdwood Valley Service Area** (For multiple other services including Parks & Recreation)
- Parks Budget: \$300-400k annually (Mill not to exceed 6.00 mill rate annually)
- Girdwood Board of Supervisors is all encompassing





PROJECT SUCCESS: MIRROR LAKE PARK MTN BIKE TRAILS



Eagle-River/Chugiak
Parks and Recreation

LEVERAGED FUNDS = *Dreams to Reality*

- **Chugach Mountain Bike Riders** Developed new mountain bike singletrack trails (5.25 miles over 2 phases, NEXT WIN = **Ben's Bike Playground 2021**)
- \$50k RTP Grant through Alaska Trails and \$75k from ER/Chugiak for trails
- ER/Chugiak CIP annual \$3-5k for signs, shovel-ready design for bike park
- 2021 \$250k project estimate is a combination of CIP funds (ER-Chugiak), Cares Act Funds, private donations and possible RTP grant if approved (TBD)

