















## Planned in 2003









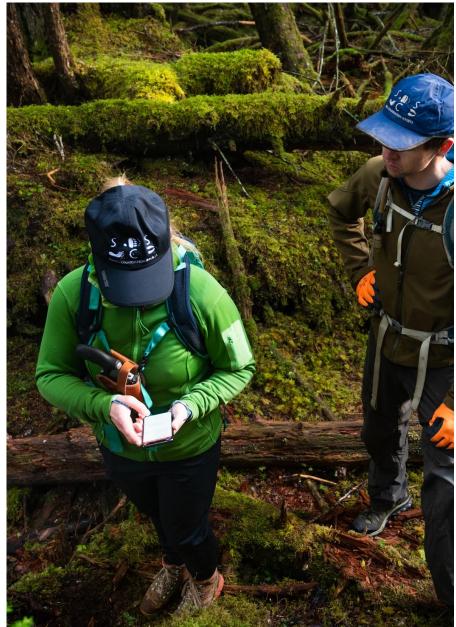
# Sitka Sound Coastal Trail

DRAFT DESIGN NARRATIVE



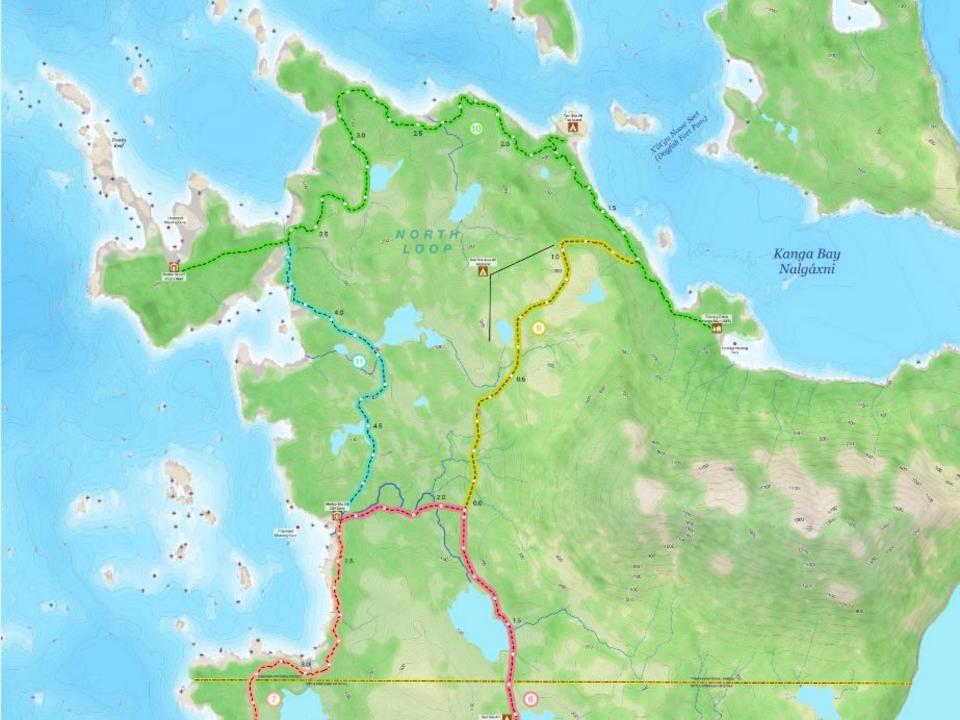












## Construction Stage Cost Estimate - by Loop

	Units	Quantity	Cost per unit	Distance (miles)	Total Cost
outhern Loop					
Low Complexity Trail	LF	21,275	\$ 90	4.0	\$ 1,914,719
Moderate Complexity Trail	LF	14,732	135	2.8	1,988,759
High Complexity Trail	LF	6,619	200	1.3	1,323,830
Big Bay Cabin	Each	1	275,000		275,000
Three-sided Shelters	Each	2	90,000		180,000
Mooring Buoys	Each	2	20,000		40,000
Historic Interpretation	Each	1	15,000		15,000
Unaccounted Items (10%)					573,731
	Southern Loop Total			8.1	\$ 6,311,039
Middle Loop					
Low Complexity Trail	LF	19,799	\$ 90	3.7	\$ 1,781,919
Moderate Complexity Trail	LF	13,277	135	2.5	1,792,429
High Complexity Trail	LF	632	200	0.1	126,330
Three-sided Shelter	Each	1	90,000		90,000
Calligan Island Cabin	Each	1	275,000		275,000
Mooring Buoys	Each	2	20,000		40,000
Tent Pad - Upland Loop	Each	1	8,000		8,000
Cable car at Crane Cove	Each	1	125,000		125,000
Unaccounted Items (10%)	Each	1			423,868
		Central Loop Total		6.4	\$ 4,662,546
Northern Loop					
Low Complexity Trail	LF	25,599	\$ 90	4.8	\$ 2,303,951
Moderate Complexity Trail	LF	6,476	135	1.2	874,253
High Complexity Trail	LF	1,220	200	0.2	244,020
Three-sided Shelter	Each	1	90,000	12.3	90,000
Tent Pads	Each	2	8,000		16,000
Mooring Buoy	Each	1	20,000		20,000
Unaccounted Items (10%)					354,822
		Northern Loop	Total	6.3	\$ 3,903,046
	21122	SUBTOTAL - CONSTRUCTION OF ALL LOOPS			
C					\$ 14,876,630
Construction Administration, Management and Inspection (10% of construction cost)					\$ 1,487,663 \$ 1,465,91
		SUBTOTAL - PLANNING & DESIGN			

### **NEXT STEPS**

This project is currently in the proposal stage. Specific next steps are outlined below, though it should be acknowledged that as partners develop the project idea, appropriate next steps may shift. Public input should be an on-going undercurrent throughout the entire process, and is shown here as a discrete step for the purpose of establishing a sequential description.

#### 1. Agency & Tribal Review

- A. Share this proposal with City of Sitka, Sitka Tribe of Alaska, USFS, State of Alaska
  - · Revise plans based on feedback

#### 2. Public Review

- Solicit feedback on the trail concept through a variety of formal and informal venues
  - · Revise plans based on feedback

#### 3. Finalize trail and shelter siting

- Incorporating input, conduct a detailed field survey and if available, GIS analysis with LIDAR, to establish trail centerline and final shelter siting
  - · Revise plans based on findings

#### 4. Environmental review

- Specialists walk trail centerline to study environmental impact of development for NEPA analysis
  - Revise plans based on existence of environmental sensitivity and cultural resources

#### 5. Detailed field design, permitting

#### 6. Construction

 Start construction of first segments or loops based on available funding

#### 7. Marketing & operation

 Develop the necessary tourism marketing and business services to support the success of the trail system

## Additional steps

Alongside the project development timeline outlined above, a few simultaneous processes could be initiated in support of the proposal.

- Develop a working group of engaged community members to guide the project and facilitate additional public input
- Develop a more robust analysis of community-wide benefits and costs to weigh economic and social impacts.
- 3. Design and launch fundraising strategy and campaign
  - Advocate for State legislative and executive action to restore LWCF grant-making capacity
  - Engage in development of next Statewide Comprehensive Outdoor Recreation Plan to highlight Sitka's priorities
  - C. Cultivate an active base of private donors

# Available at - http://tiny.cc/SitkaCoastalTrail

B. Conduct archaeology studies based on final

trail custom could be the destination that puts Sitks on the

Stay in the loop, Find us on Facebook!

Visit our website www.sitkatrailworks.org for information, photos and maps for all local trails. ⊿ from many ail. The Harbor

vehicle May 2 -

. Alaska 6.35 Miles

46 / -11 / 15%

600 Baranot St. Distance (mi)

1000

Harbor Mountain 3,160

> Viewpoint 1,400

Gavan Shelter

2,400